



# Commonwealth of Massachusetts

## OFFICE OF THE COMPTROLLER

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WILLIAM McNAMARA  
COMPTROLLER

February 17, 2021

Honorable Aaron Michlewitz, Chair  
House Committee on Ways and Means  
State House, Room 243  
Boston, MA 02133

Honorable Michael Rodrigues, Chair  
Senate Committee on Ways and Means  
State House, Room 212  
Boston, MA 02133

Dear Chair Michlewitz and Chair Rodrigues:

Per enactment of the Fiscal Year 2021 General Appropriations Act, Chapter 227 of the Acts of 2020, the Office of the Comptroller hereby submits Fiscal Year 2021 transfer schedules for the following accounts:

- 1595-1071 -- Community Behavioral Health Promotion and Prevention Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Community Behavioral Health Promotion and Prevention Trust Fund for the purpose of promoting positive mental, emotional and behavioral health, and to prevent substance use disorders among children and young adults.

Total Amount: \$200,000. Monthly transfer amounts are shown in the attachment.

- 1595-4512 -- Behavioral Health Outreach, Access and Support Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Behavioral Health Outreach, Access and Support Trust Fund for the purpose of promoting the awareness and use of available behavioral health services.

Total Amount: \$10,000,000. Monthly transfer amounts are shown in the attachment.

FY2021 Transfer Schedules—CBHPP and BHOAS

February 17, 2021

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I will notify you if any additional changes are made to the schedules. If you have any questions or concerns, please contact me at (617)973-2315.

Sincerely,



William McNamara

Comptroller of the Commonwealth

Enc: Transfer Schedules—CBHPP, BHOAS

cc: David Bunker, Budget Director, House Ways and Means Committee  
Christopher Marino, Budget Director, Senate Ways and Means Committee  
Catharine Hornby, Undersecretary, Executive Office for Administration and Finance  
Bran Shim, Assistant Secretary for Budget, Executive Office for Administration and Finance  
Jeffrey Shapiro, Esq., First Deputy Comptroller, Office of the Comptroller  
Howard Merkowitz, Deputy Comptroller, Office of the Comptroller  
Amy Nable, General Counsel, Office of the Comptroller

**Chapter 227 of the Acts of 2020**  
**Section 2E**

**Name:** Community Behavioral Trust Fund

**Account Number:** 1595-1071

**FY21 GAA Appropriation:** \$200,000

**Total FY21 appropriation:** \$200,000

**Operational Transfer Schedule Summary**

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July-20

August-20

September-20

October-20

November-20

December-20

January-21

February-21 \$200,000

March-21

April-21

May-21

June-21

TBD

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\$200,000

**Chapter 227 of the Acts of 2020**  
**Section 2E**

**Name:** Behavioral Health Outreach, Access and Support Trust Fund

**Account Number:** 1595-4512

**FY21 GAA Appropriation:** \$10,000,000

**Total FY21 appropriation:** \$10,000,000

**Operational Transfer Schedule Summary**

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July-20	
August-20	
September-20	
October-20	
November-20	
December-20	
January-21	
February-21	\$2,500,000
March-21	
April-21	
May-21	
June-21	
TBD	\$7,500,000
	<u>\$10,000,000</u>

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