



# The Commonwealth of Massachusetts

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June 15, 2012

Secretary Jay Gonzalez  
Executive Office of Administration and Finance

The Honorable Stephen M. Brewer, Chairman  
Senate Committee on Ways and Means

The Honorable Brian S. Dempsey, Chairman  
House Committee on Ways and Means

Dear Secretary Gonzalez, Chairmen Brewer and Dempsey:

In accordance with the requirement in Sections 1A and 1B of Chapter 68 of the Acts of 2011 (the FY2012 General Appropriation Act), I am submitting the comparison of Actual Revenue Collections to Budget for the third quarter of FY 2012.

These reports detail actual revenue collections based on amounts accounted for in the official books and records of the Commonwealth-MMARS, March 31, FY 2012. Certain revenues are collected on a seasonal basis. There may be other fluctuations as well. Thus, a gross mathematical extrapolation of twelve months of revenue activity may be misleading.

Additional detail is available in various MMARS reports and will be furnished upon request.

Respectfully transmitted,

Martin J. Benison  
Comptroller

MJB/ch

[Fiscal Year 2012 Non Tax Revenue Summary](#)  
[Fiscal Year 2012 Non Tax Revenue Detail](#)

Cc: Matthew Gorzkowicz, Undersecretary, ANF  
Samuel Goldhar, Budget Director, House Ways and Means  
Douglas Howgate, Budget Director, Senate Ways and Means.